# OCCC COMMUNITY DEVELOPMENT

August 17, 2009 Summer 2009 Youth Programming Report Community Outreach and Education Recreation and Fitness

# COMMUNITY DEVELOPMENT SUMMER YOUTH PROGRAMS

- Community Outreach and Education
  - College for Kids and Teens
  - Music Theater Camps/Academy
- Recreation and Fitness
  - Learn to Swim
  - Sports Camps
  - Snoopy Squad and Peanuts Gang
  - Swim Camps
  - Junior Lifeguard
  - Swim Team



#### College for Kids and Teens

- Grades 1<sup>st</sup> through 8<sup>th</sup>
- 296 Students
- 98 Schools
- 892 Enrollments





#### College for Kids and Teens Program Restructuring

- Market Research
- Four academic divisions
- Classroom sessions doubled in length
- Program fees
- Teen program

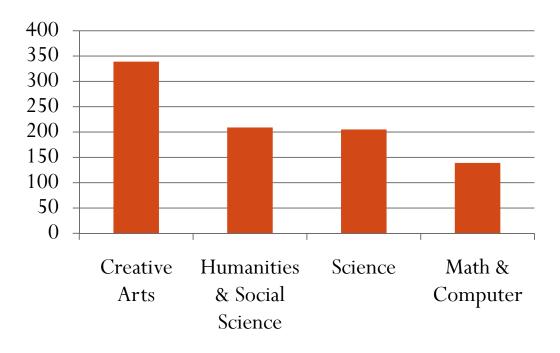


#### **Musical Theater Camps and Academy**

- Musical Theater Camps (Grades 1 & 2) (Grades 3-5)
- Musical Theater Academy (Grades 6-8)

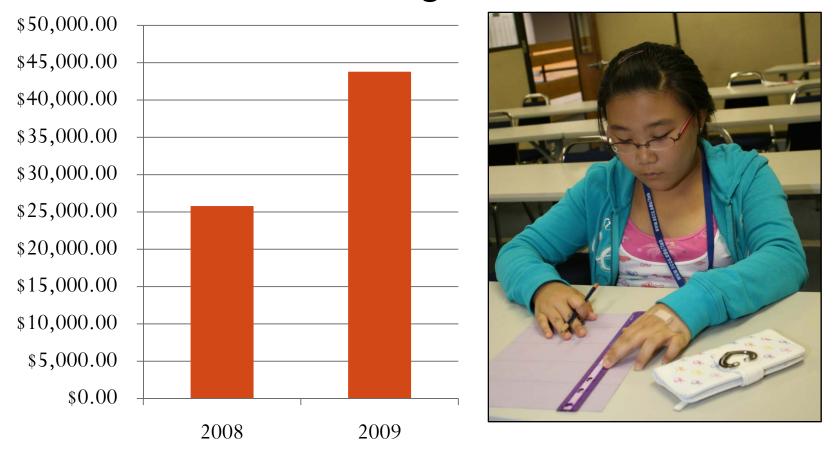


#### **Enrollment By Division**

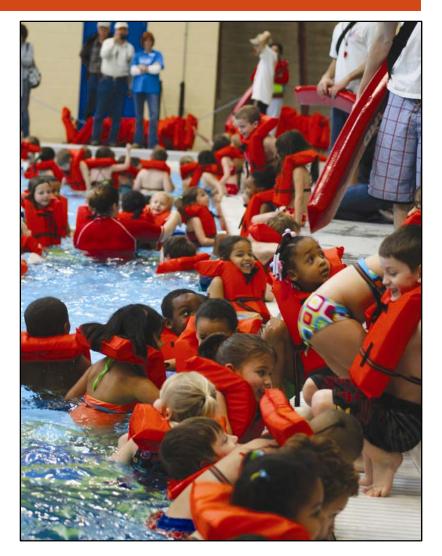




#### Summer 2009 Program Revenue



- Recreation and Fitness offered a variety of sports, fitness, and aquatic programs.
- Sports Camps & Fitkids
- Swim Team
- Jr. Lifeguard
- Snoopy Squad & Peanuts Gang
- Learn to Swim
- Swim Camps



#### New Programming

- New Programming
  - FitKids
  - Swimming
  - Kayaking
  - Water Polo
- End of Summer Learnto-Swim Party

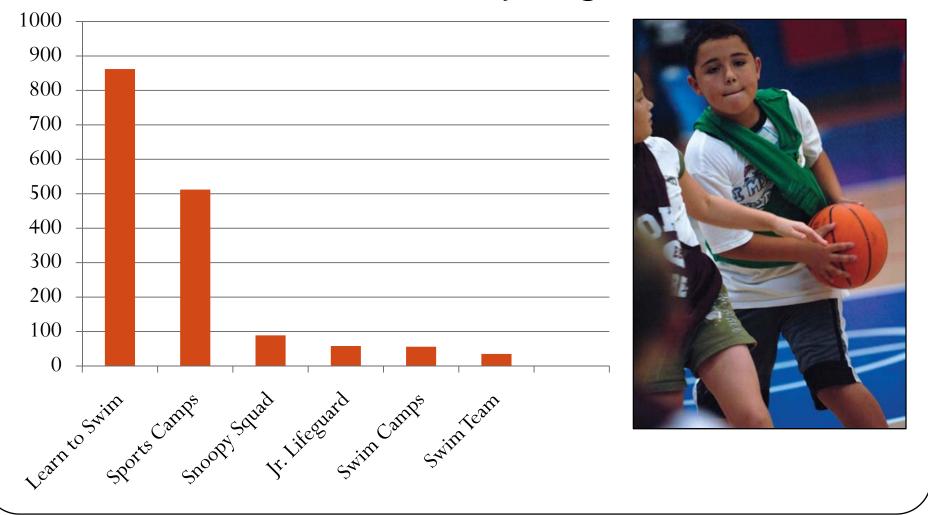


#### Junior Lifeguard

- Junior Guard Class
  - Enrollment Doubled
- Junior Guard Camp
  - Lifeguard Games Competition
  - Four OCCC teams
  - Sarah Lemser named Top Female Athlete



#### **Enrollment By Program**



#### Summer 2009 Program Revenue





## Questions?

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