OCCC COMMUNITY DEVELOPMENT

August 17, 2009 Summer 2009 Youth Programming Report Community Outreach and Education Recreation and Fitness

COMMUNITY DEVELOPMENT SUMMER YOUTH PROGRAMS

- Community Outreach and Education
 - College for Kids and Teens
 - Music Theater Camps/Academy
- Recreation and Fitness
 - Learn to Swim
 - Sports Camps
 - Snoopy Squad and Peanuts Gang
 - Swim Camps
 - Junior Lifeguard
 - Swim Team



College for Kids and Teens

- Grades 1st through 8th
- 296 Students
- 98 Schools
- 892 Enrollments





College for Kids and Teens Program Restructuring

- Market Research
- Four academic divisions
- Classroom sessions doubled in length
- Program fees
- Teen program

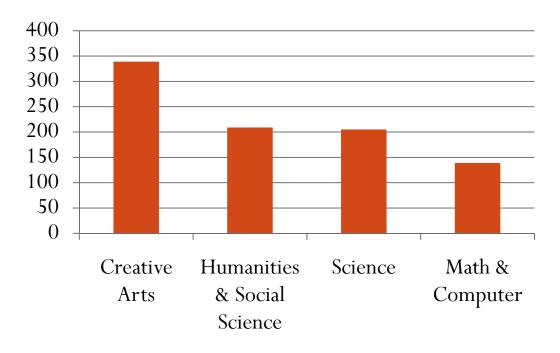


Musical Theater Camps and Academy

- Musical Theater Camps (Grades 1 & 2) (Grades 3-5)
- Musical Theater Academy (Grades 6-8)

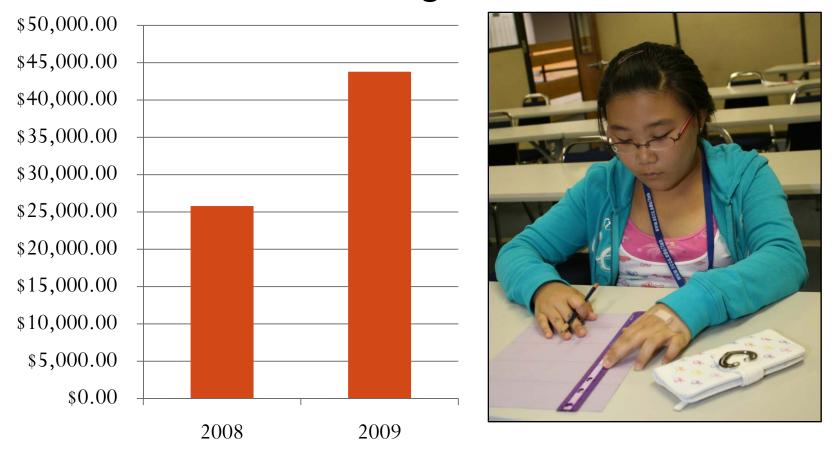


Enrollment By Division

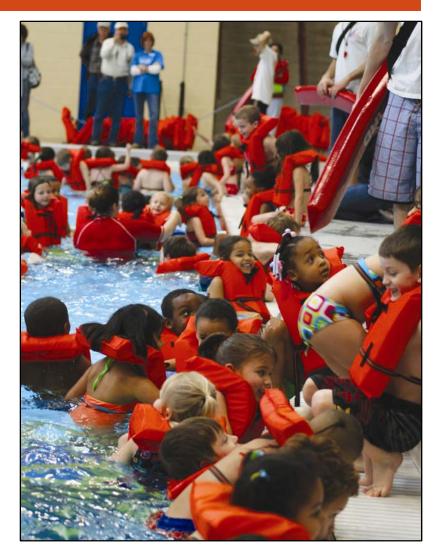




Summer 2009 Program Revenue



- Recreation and Fitness offered a variety of sports, fitness, and aquatic programs.
- Sports Camps & Fitkids
- Swim Team
- Jr. Lifeguard
- Snoopy Squad & Peanuts Gang
- Learn to Swim
- Swim Camps



New Programming

- New Programming
 - FitKids
 - Swimming
 - Kayaking
 - Water Polo
- End of Summer Learnto-Swim Party

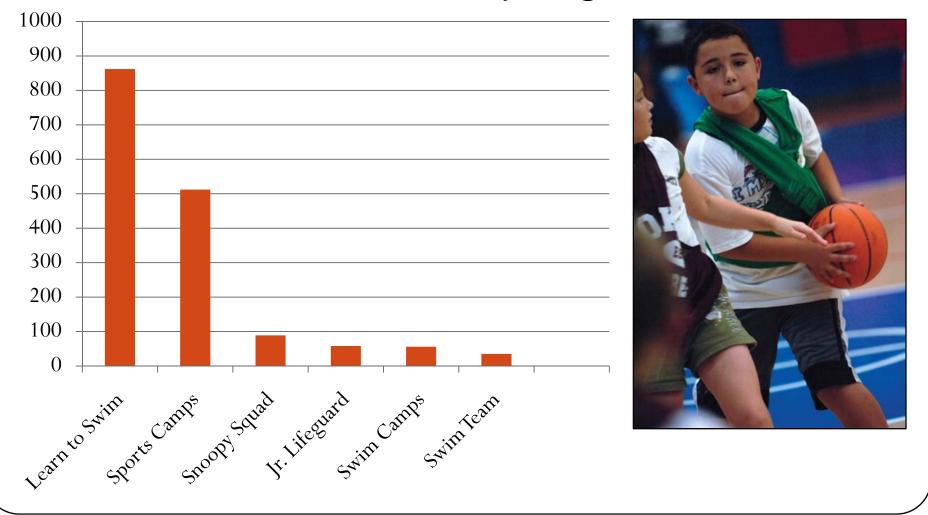


Junior Lifeguard

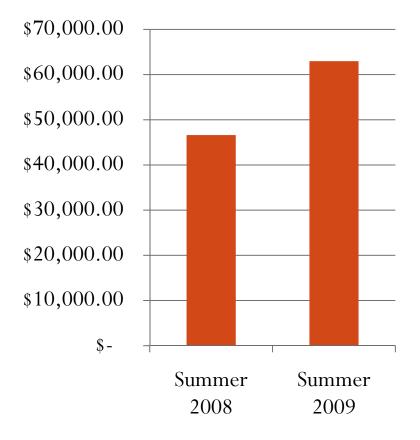
- Junior Guard Class
 - Enrollment Doubled
- Junior Guard Camp
 - Lifeguard Games Competition
 - Four OCCC teams
 - Sarah Lemser named Top Female Athlete



Enrollment By Program



Summer 2009 Program Revenue





Questions?

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